

Western Kane County Special Service District No. 1  
DISTRICT

2006  
YEAR

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Western Kane County Special Service District No. 1 for the fiscal year ending December 31, 2006, as approved and adopted by resolution on December 20, 2006. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 20, 2005.

Subscribed and sworn to this 22

day of Dec, 2005

(Notary Public)

*Raeleene Johnson*



Signed:

*[Signature]*

Budget Officer

Western Kane County Special Service District No. 1  
DISTRICT

# BUDGET

for the year ended

December 31, 2006

## GENERAL FUND

## SOLID WASTE ENTERPRISE FUND

	Actual Expenditures		BUDGET	Actual Expenditures		BUDGET
	PRIOR YEAR	CURRENT YEAR		PRIOR YEAR	CURRENT YEAR	
<b>REVENUES</b>						
Taxes: Property						
Other:						
Fee-in-Lieu of Taxes						
Charges for Services				549,599	550,000	565,000
Interest Income				16,296	33,000	40,000
Other:						
Other Financing Sources:						
Transfers From Other Funds						
Contribution From Fund Bal.						
<b>TOTAL REVENUES</b>				565,895	583,000	605,000
<b>EXPENSES</b>						
Salaries and Benefits				191,074	203,000	210,000
Other Operating Expenses				149,002	162,000	175,000
Depreciation				90,355	90,400	80,000
Capital Outlay						
Debt Service						
Other:						
Other Financing Uses:						
Transfers To Other Funds						
Contribution To Fund Bal.						
<b>TOTAL EXPENSES</b>				430,431	455,400	465,000
<b>INCOME OR (LOSS)</b>				135,464	127,600	140,000

Western Kane County Special Service District No. 1  
DISTRICT

# BUDGET

for the year ended December 31, 2006

	GENERAL FUND		BUDGET	TELEVISION ENTERPRISE FUND		BUDGET
	Actual	Expenditures		Actual	Expenditures	
	PRIOR YEAR	CURRENT YEAR		PRIOR YEAR	CURRENT YEAR	
<b>REVENUES</b>						
Taxes: Property						
Other:						
Fee-in-Lieu of Taxes						
Charges for Services				69,035	65,000	60,000
Interest Income				5,101	9,000	10,000
Other:						
<i>Other Financing Sources:</i>						
Transfers From Other Funds						
Contribution From Fund Bal.						
<b>TOTAL REVENUES</b>			74,136		74,000	70,000
<b>EXPENSES</b>						
Salaries and Benefits				9,600	9,600	9,600
Other Operating Expenses				39,377	40,400	50,000
Depreciation				10,947	10,000	10,000
Capital Outlay						
Debt Service						
Other:						
<i>Other Financing Uses:</i>						
Transfers To Other Funds						
Contribution To Fund Bal.						
<b>TOTAL EXPENSES</b>			59,924		60,000	69,600
<b>INCOME OR (LOSS)</b>			14,212		14,000	400